

**Detail of Budget Allocated, 2021-22-Non Plan (Salaries & Other Minor Heads)**

(Rs. in lacs)

S No.	Major Head	Proposed Budget 2021-22	Budget Allocation 2021-22	Proposed Expenditure (tentative)
1	M.H 2039-State Excise	5307.20	3770.40	6296.67
2	2045 Other Taxes and duties on Commodities	93.25	67.50	94.57
3	M.H 2071 NPS	124.48	93.36	200.31
4	2071 Pension & other retirement benefits	53.93	40.44	84.14
	<b>Total</b>	<b>5578.86</b>	<b>3971.70</b>	<b>6675.69</b>

**Detail of funds authorized under plan M.H 4059 Capital Outlay on public works, NFB-Finance 2021-22**

S No.	Major Head	Plan Outlay 2021-22	Funds authorised (50%)	Proposed Expenditure (tentative)
1	M.H 4059 Capital Outlay on public works (NFB)	217.00	0.00	157.15
	<b>Total</b>	<b>217.00</b>	<b>0.00</b>	<b>157.15</b>