

Detail of Budget Allocated, 2014-15-Non Plan  
(Salaries & Other Minor Heads)

**(Rs. In lac.)**

S.No	Major Head	Proposed Budget 2014-15	Budget Allocated 2014-15	Proposed expenditure (Tentative)
1	M.H. 2039- State Excise	3206.83	2314.67	2314.67
2	2045 Other Taxes and Duties on Commodities and Services	129.33	96.57	96.57
3	M.H 2071 NPS	8.00	6.00	8.00
4	2071 Pension & other retirement benefits	22.50	22.50	22.50
<b>Total</b>			<b>2439.74</b>	<b>2441.74</b>

Detail of Funds authorised under Plan M.H. 4059 Capital outlay  
on public works, NFB-Finance, 2014-15

**Rs. In lac.**

S.No	Major Head	Plan Outlay 2014-15	Funds authorised ( 50 % )	Proposed expenditure (Tentative)
1	M.H. 4059 Capital outlay on public works (NFB)	311.04	155.52	311.04
<b>Total</b>		<b>311.04</b>	<b>155.52</b>	<b>311.04</b>