Detail of Budget Allocated, 2014-15-Non Plan (Salaries &Other Minor Heads)				
			(Rs. In lac.)	
S.No	Major Head	**Proposed Budget 2014-15**	Budget Allocated 2014-15	Proposed expenditure (Tentative)
1	M.H. 2039- State Excise	3206.83	2314.67	2314.67
2	2045 Other Taxes and Duties on Commodities and Services	129.33	96.57	96.57
3	M.H 2071 NPS	8.00	6.00	8.00
4	2071 Pension & other retirement benefits	22.50	22.50	22.50
Total			**2439.74**	**2441.74**

Detail of Funds authorised under Plan M.H. 4059 Capital outlay on public works, NFB-Finance, 2014-15				
		Rs. In lac.		
S.No	Major Head	**Plan Outlay 2014-15**	Funds authorised (50 %)	Proposed expenditure (Tentative)
1	M.H. 4059 Capital outlay on public works (NFB)	311.04	155.52	311.04
Total		**311.04**	**155.52**	**311.04**